

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-00-31

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: June 6-7, 2001
Agenda Item: 2.9c.

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP-00-31

Resolution FP-00-31. Originally approved September 28-29, 2000, in the amount of \$5,443,000 for five (5) Local Regional Transportation Improvement Projects.

Change funding for District 7, Project 2 for the City of Long Beach. The correct funding lines should be 2660-101-0042 for state and 2660-101-0890 for federal. For Project 2, the state funds should be \$1,849,000 and the federal funds should be \$0.

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Allocations for Local STIP Projects

Resolution: FP-00-31

Prepared By:
Rick Terry
Acting Program Manager,
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(916) 654-4556

CTC Meeting: September 28-29, 2000

Agenda Item: 2.5c.(1)

Original Signed By _____

W. J. EVANS, ~~Deputy Director~~

Finance

Chief Financial Officer

~~September 1, 2000~~

June 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-31

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,443,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 **for state** and 2660-101-0890 **for federal** for five (5) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$5,443,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects off the state highway system listed in the 1998 STIP at an estimated cost of \$13,002,000, including \$7,559,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-31
1 \$1,100,000 Tulare County TCAG 06-Tulare Senate: 16 Assembly: 31	Avenue 416 Widening Project. In Dinuba from the Fresno County Line to Road 88 (Crawford Avenue). Widen avenue from 2-lanes to 4-lanes.	4C0614L (06-0107) RIP / 00-01 \$1,100,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$126,170 \$973,830 \$1,100,000
2 \$1,849,000 City of Long Beach LA MTA 07-Los Angeles Senate: 27 Assembly: 54	Gerald Desmond Bridge Widening Project. In Long Beach at the Port of Long Beach from Seaside Boulevard Interchange to Harbor Scenic Drive connector ramps. Modify and re-stripe bridge. (Contributions from Other Sources: \$ 7,559,000)	467374L (07-2380) RIP / 00-01 \$0 \$0 \$0 \$1,849,000	2000-01 101-0042 101-0890 20.30.600.620	\$212,000 \$1,849,000 \$1,637,000 \$0 \$1,849,000
3 \$25,000 Riverside County RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64,65,66,80	Planning, Programming, and Monitoring. (Supplemental allocation of \$25,000 for CON will come from Riverside County's Unprogrammed Share Balance; RTPA concurs with this increase. No change of scope. A previous allocation of \$406,000 for CON has already been made.)	412194L (08-9803) RIP / 00-01 \$0 \$0 \$0 \$25,000	2000-01 101-0042 101-0890 20.30.600.670	\$25,000 - \$25,000
4 \$470,000 City of Bishop Inyo LTC 09-Inyo Senate: 17 Assembly: 34	East Pine Street Drainage Improvement Project. In Bishop at East Pine Street and Route 395. Improve and control drainage. (A 3-month extension was approved in May 2000.)	108584L (09-1501) RIP / 99-00 \$0 \$0 \$0 \$470,000	2000-01 101-0042 101-0890 20.30.600.620	\$470,000 - \$470,000
5 \$1,999,000 Tuolumne County Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Rehabilitation project. On County streets at various locations. Rehabilitate streets. (Reduce FY 00-01 PS&E from \$135,000 to \$0 and increase CON from \$932,000 to \$1,067,000. Advance FY 2001-02 \$932,000 CON to FY 2000-01 CON. No change to total STIP funding.)	4A1054L (10-9894) RIP / 00-01 \$0 \$0 \$0 \$1,067,000 RIP / 01-02 \$0 \$0 \$0 \$932,000	2000-01 101-0042 101-0890 20.30.600.621	\$1,999,000 - \$1,999,000
				\$1,999,000